

CCHS SCC Land Trust Expenses 2015-16 Review

Land Trust Allocation	\$138,071
Total expense in salaries	\$103,027
Total expense in benefits	\$27,593
Total expense	\$138,071
Where did the money go?	
<ul style="list-style-type: none"> • PD for faculty (goal 1) • Substitutes to cover teachers classes (goal 1) 	\$18,256
<ul style="list-style-type: none"> • Math tutorials (goal 2) • 2 periods of AP math (goal 2) • 1 period of math lab (goal 2) 	\$31,825
<ul style="list-style-type: none"> • Science tutorials (goal 3) • 2 periods of AP science (goal 3) 	\$19,875
<ul style="list-style-type: none"> • TEALs Microsoft instructors (goal 4) • Computer science tutorials (goal 4) 	\$7,490
<ul style="list-style-type: none"> • Data analysis (goal 5) • 2 periods of mentor teachers (goal 5) • 3 periods of CREW (goal 5) 	\$60,625
Total	\$138,071